



**SOFIMUN**  
**Sofia International Model United Nations**

Edition: 1/2008  
Period: 20-27 July 2008  
Location: Sofia, Bulgaria

Website: [www.sofimun.org](http://www.sofimun.org)  
Forum: [www.forum.sofimun.org](http://www.forum.sofimun.org)  
Media space: [www.press.sofimun.org](http://www.press.sofimun.org)  
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*"Search Of Future Ideas, Models Us Now"*

**S O F I M U N ' 2 0 0 8**  
**FINANCIAL REPORT**

# **S O F I A I N T E R N A T I O N A L M O D E L U N I T E D N A T I O N S**



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## Financial incomes for organizing and implementing SOFIMUN 2008 (sponsorship and participation fees)

**NOTE:** All mentioned amounts are in Bulgarian lev/as (BGN)

Organization / company	Amount	Purpose
Representation of the European Commission to Bulgaria	<b>5895.00</b>	Halls for the SOFIMUN Committees in National Palace of culture
UNDP Bulgaria and UN Bulgaria	<b>2450.00</b>	Hotel accommodation for SOFIMUN participants
Ministry of Foreign Affairs of the Republic of Bulgaria	<b>2450.00</b>	Hotel accommodation for SOFIMUN participants
Ministry of Justice of the Republic of Bulgaria	<b>1150.00</b>	Hotel accommodation for SOFIMUN participants
Ministry of Economics and Energy of the Republic of Bulgaria	<b>1000.00</b>	Closing dinner, "Sky Plaza" restaurant
Ministry of Regional Development and Public Works of the Republic of Bulgaria	<b>975.00</b>	Hotel accommodation for SOFIMUN participants
Ministry of Culture of the Republic of Bulgaria	<b>260.00</b>	National History Museum
Ministry of Environment and Water of the Republic of Bulgaria	<b>250.00</b>	Office materials
Embassy of Netherlands to the Republic of Bulgaria	<b>2300.00</b>	Hotel accommodation for SOFIMUN participants
Embassy of Greece to the Republic of Bulgaria	<b>487.50</b>	Opening dinner "Vitosha" restaurant
Participants (participation fee) – foreign and Bulgarian participants	<b>27 475.00</b>	Participation in SOFIMUN



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89 foreign participants	150 euro /person	
18 Bulgarian participants	7 persons – 40 euro 11 persons – 60 euro	

**TOTAL of financial incomes:**  
**44 693.00**

**Financial expenses for organizing and implementing SOFIMUN 2008**

**NOTE:** All mentioned amounts are in Bulgarian lev/as (BGN)

<b>Item</b>	<b>Contribution</b>	<b>Period</b>	<b>Total Amount</b>
"Pliska" hotel	Accommodation for participants	7 days + breakfast 20 – 27 July	<b>16 770.00*</b> *Total for all participants
"Sky Plaza" restaurant	Gala closing dinner + DJ	1 day 25 <sup>th</sup> July	<b>4942.00</b>
"Vitosha" restaurant	Gala opening dinner	1 day 20 <sup>th</sup> of July	<b>4207.00</b>
"Matti-D" restaurant and catering	Lunches	5 days 21 – 25 July	<b>4007.00</b>
National Palace of Culture	Halls	5 days 21 – 25 July	<b>5895.00</b>
Travel expenses – Secretary General and chairpersons	Air tickets ; Gas	6 persons	<b>3300.00</b>
		1 person Gas	<b>250.00</b>
Multimedia /	5 multimedia services	5 days	<b>2100.00</b>



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<b>beamers</b>	(1 per each committee)	21 – 25 July	
<b>Transportation</b> (visit to the National History Museum)	National Palace of Culture – National History Museum - Ministry of Foreign Affairs	1 day 21 <sup>st</sup> July	<b>430.00</b>
<b>Bank taxes and charges</b> (SOFIMUN accounts for participation fee)	Charges for opening bank accounts and charges for transfer	2 bank accounts "Societe Generale" Bank; DSK Bank	<b>410.00*</b>  *Total for all bank accounts, taxes and charges
<b>Office materials; Additional conference materials</b> (Printer + toner, printed materials, ink, placards, badges, laminate, paper, SOFIMUN banner, cables, connection-blocks)		5 + 2 days	<b>2167.00</b>

**TOTAL of financial expenses: 44 478.00**



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## Non – financial sponsorship incomes for organizing and implementing SOFIMUN 2008

Organization / company	Contribution
Ministry of Foreign Affairs of the Republic of Bulgaria	Lecture; Logistic support and visa matters facilitation
Ministry of Justice of the Republic of Bulgaria	Hall for the education of the chairpersons and supplies
Ministry of Culture of the Republic of Bulgaria	National History Museum - guides
National Agency for Tourism of the Republic of Bulgaria	Welcome packages bags and office materials
Sofia Municipality	Welcome packages – Sofia city promotional materials; Logistic support
UNDP Bulgaria and UN Bulgaria	Welcome packages – UN package and materials
The Faculty of Journalism and Mass Communication (FJMC)	Logistic and academic support, Ceremonial hall of the university of Opening and Closing ceremonies
Ministry of Defense of the Republic of Bulgaria	Lecturer; halls
Agency "Tourist service" – Sofia municipality	Welcome packages – Bulgarian traditional crafts and promotional materials for Bulgaria
National Palace of Culture	Free internet; discount
"Vitosha" restaurant	Folklore program; Special discount for SOFIMUN
Web studio "SvetU Design"	Web site of SOFIMUN, web elements, advertising
Devin water	Spring water
Red bull energy drink	Red bull energy drinks
ABCD Consulting	UN flags
ASSAREL MEDET JSCO	Reception at the Ministry of Foreign affairs – organization supplies
Ministry of Economics and Energy of the Republic of Bulgaria	Logistic support for organizing and implementing
Ministry of State Administration and Administrative Reform of the Republic of Bulgaria	Logistic support for organizing and implementing
Ministry of Finance of the Republic of Bulgaria	Logistic support for organizing and implementing
Ministry of Transport of the Republic of the Republic of Bulgaria	Logistic support for organizing and implementing
Embassy of Netherlands to the Republic of Bulgaria	Logistic support for organizing and implementing
Embassy of Greece to the Republic of Bulgaria	Logistic support for organizing and implementing
Embassy of Croatia to the Republic of Bulgaria	Logistic support for organizing and implementing
Restaurant "Sky Plaza"	Special discount for SOFIMUN
Restaurant "Matti-D"	Special discount for SOFIMUN
"Presenta vision"	Special discount for SOFIMUN
"BEA Solutions"	Special discount for SOFIMUN