

FINANCIAL REPORT OF SOFIMUN 2009

Sofia, Bulgaria, 18-25 July 2009



This FINANCIAL REPORT contains information of the financial activities for the realization of SOFIMUN 2009.

You can find more information online at:
www.sofimun.org



SOFIMUN
Sofia International Model United Nations

Edition: I I/2009
Period: 18-25 July 2009
Location: Sofia, Bulgaria

Website: www.sofimun.org
Foundation: www.if.sofimun.org
E-mail: info@sofimun.org

"Search Of Future Ideas, Models Us Now"

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FINANCIAL INCOMES / EXPENDITURES

made in the period
1st March 2009 – 30th September 2009
for purposes of the SOFIMUN 2009 conference

INCOMES	SUM	%
Participation fees from delegates	33 618,00 BGN	45,68%
Foundation Friedrich Ebert	14 700,00 BGN	19,97%
Sofia Municipality	9 000,00 BGN	12,23%
Trust for Civil Society in Central & Eastern Europe	6 690,00 BGN	9,09%
United Nations Development Program - Bulgaria	3 500,00 BGN	4,76%
Open Society Foundation - Sofia	3 500,00 BGN	4,76%
Karnobat Winery	2 200,00 BGN	2,99%
Rudmer Nimeijer	390,00 BGN	0,53%
TOTAL	73 598,00 BGN	100,00%

EXPENDITURE	SUM	%
Accommodation	24 616,80 BGN	37,52%
Food	16 414,23 BGN	25,02%
Rent of halls	9 900,00 BGN	15,09%
Stationary	9 025,26 BGN	13,76%
Transport	4 256,07 BGN	6,49%
Telecommunication	780,00 BGN	1,19%
Bank taxes	610,00 BGN	0,93%
TOTAL	65 602,36 BGN	100,00%



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MATERIAL / OTHER SPONSORSHIP

in the period
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SPONSOR	TYPE OF SPONSORSHIP
Ministry of Defense of the Republic of Bulgaria	Discount at hotel SHIPKA
Ministry of Justice of the Republic of Bulgaria	Hall use for chair trainings
Ministry of Culture of the Republic of Bulgaria	Free of charge visit to the National History Museum Leaflets and cultural information materials
Ministry of Foreign Affairs of the Republic of Bulgaria	Visa facilitation and support
Bulgarian National Bank	Leaflets with information about Bulgarian money
UNDP Bulgaria and UN Bulgaria	Strings Badges Pens Paper Notebooks Cups Flag Publications
HOTEL SHIPKA	Discount
NATIONAL MUSEUM OF HISTORY	Free tour guides
National Palace of Culture	Hall for the opening ceremony
DEVIN	Mineral water Spring water
RED BULL	Cans of Red Bull Fridge
Bulgarian Telegraph (News) Agency	Media partnership



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Bulgarian National Radio	Media partnership Notebooks
Bulgarian National Television	Media partnership
Information Agency "Focus"	Media partnership
Restaurant "Matti-d"	Discount
Restaurant "Pri Yafata" (At the Yafa)	Discount
Restaurant "Sky Plaza"	Discount
Restaurant "Shipka"	Discount
Municipality company "Tourist Services"	T-shirts
JAR Computers	Discount
HOST.bg	Pens
Studio "Svetu Design"	Web hosting Web site maintenance All multimedia products design
"ICS Group"	Consulting services and transport help
"ABCD Consult"	Coffee