

SOFIMUN 2011

Sofia, Bulgaria, 23-30 July 2011



FINANCIAL REPORT

This FINANCIAL REPORT contains information of the financial activities for the realization of SOFIMUN 2011.

You can find more information online at: www.sofimun.org



SOFIMUN
Sofia International Model United Nations

Edition: IV/2011
Period: 23-30 July 2011
Location: Sofia, Bulgaria

Website: www.sofimun.org
Foundation: www.foundation.sofimun.org
E-mail: info@sofimun.org

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**FINANCIAL REPORT OF
SOFIMUN 2011**

FINANCIAL INCOME & EXPENDITURE

made in the period
1st November 2010 – 31st October 2011
for purposes of the SOFIMUN 2011 conference

INCOME

INCOME TYPE	SUM	%
Participation fees from participants	22 344,23 BGN	48,99%
Foundation Friedrich Ebert	15 370,70 BGN	33,70%
Embassy of the United States of America to the Republic of Bulgaria	4 100,00 BGN	8,99%
Finances left from SOFIMUN 2010	3 797,54 BGN	8,33%
TOTAL	45 612,47 BGN	100,00%

EXPENDITURE

EXPENDITURE TYPE	SUM	%
Accommodation	13 654,00 BGN	30,53%
Food	10 875,81 BGN	24,32%
Rent of halls	10 207,20 BGN	22,82%
Stationary & Equipment	7 391,32 BGN	16,53%
Telecommunication	1 721,82 BGN	3,85%
Bank taxes	493,70 BGN	1,10%
Transportation	384,00 BGN	0,86%
TOTAL	44 727,85 BGN	100,00%

Finances left for SOFIMUN 2012

Finances left for SOFIMUN 2012	SUM	% Budget 2011
TOTAL	884,62 BGN	1,94%



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MATERIAL & OTHER TYPE OF SPONSORSHIP

in the period
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SPONSOR	TYPE OF SPONSORSHIP
Ministry of Culture of the Republic of Bulgaria	Publications
Ministry of Interior of the Republic of Bulgaria	Free of charge uniform and civil security and escort service
Ministry of Foreign Affairs of the Republic of Bulgaria	Visa facilitation
Bulgarian National Bank	Leaflets with information about Bulgarian money
Sofia Municipality Company "Tourism Services"	Welcome package Tour guide
UN Bulgaria UNICEF Bulgaria	Publications Promotional materials
Representation of the European Commission to Bulgaria	Publications Pens Bags
Information Bureau of the European Parliament in Bulgaria	Publications Pens Bags
FRIEDRICH EBERT FOUNDATION	Stationary Publications Leaflets Strings
Human Resources Development Centre	Folders Strings CDs Publications



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Embassy of the United States of America to the Republic of Bulgaria	Equipment PR support Guest speaker
Embassy of Germany to the Republic of Bulgaria	PR support Guest speaker
Embassy of Hungary of the Republic of Bulgaria	PR support
Embassy of UK to the Republic of Bulgaria	PR support
HOTEL HEMUS	Discount
National Palace of Culture	Hall for the opening ceremony Hall for the closing ceremony Discount
DEVIN	Mineral water Spring water
RED BULL	Cans of Red Bull
LORA Medical Center	24/7 Medical Assistance Medical supplies when needed Pens Strings Paper Publications
Bulgarian Telegraph (News) Agency	Pressconference venue Media partnership
Bulgarian National Radio	Media partnership
Bulgarian National Television	Media partnership
Information Agency "Focus"	Media partnership
Restaurant "Chevermeto"	Discount for lunches



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Restaurant "Pri Yafata" (At the Yafa)	Discount
Restaurant "Lebed"	Discount
Club "Cabaret"	Discounts Venue for welcome party
Club "El Corason"	Discounts
Club "JimBeam Sofia Center"	Discounts
Club "Inside"	Discounts
Club "Hedon"	Discounts
TecTrade Audio Shop	Discounts
Arkaim Stationary Shop	Discounts
PhotoGraphic	Free transport services
Winslow	Coffee
"ABCD Consult"	Consulting
Studio "Svetu Design"	Web hosting Web site maintenance All multimedia products design Additional services
JAR Computers	Discounts